

# SUPPORT FOR SPORT 2023/24

## AN OVERVIEW OF THE PRIORITIES & OBJECTIVES DOCUMENT 2023/24

### Introduction

We have listened to feedback from sports in relation to the Priorities and Objectives and are therefore using the same document to ensure consistency and ease of completion for sports. The Support for Sport document for 2023/24 is therefore identical and this 'overview' and attached 'how to guide' is to provide support to sports in completing the Priorities and Objectives document.

### Support for Sport 2023/24

As in previous years, the Priorities and Objectives document will require sports to fit their objectives into the specific tabs within the document, each tab relating to one Isle of Man Sport's Priorities and Objectives. Sports will need to ensure their funding allocation requests are aligned to Isle of Man Sport's Priorities and Objectives in order for them to be considered for funding. These are:

- Increase participation in sport across all levels from grass roots to elite;
- Improve and develop coaching, volunteering and officiating to enhance performance across all levels; and
- Improve governance of local governing bodies of sport and member clubs

Sports have the opportunity to request financial support (up to a maximum of 50% of the total cost) for up to four objectives within each of the aforementioned Priorities but please discuss with Louise if you feel you need to add further objectives within a specific section.

Where sports have identified appropriate objectives, with measurable success criteria and acceptable actions which align with Isle of Man Sport, the Sports Liaison Committee will consider allocating funding against these objectives. The Sports Liaison Officer is more than happy to help if sports require assistance to prioritise objectives from their development plan to improve and develop their sport over the next 12 month period.

### The Priorities and Objectives Document

**The Front Page** remains the same and sports will be sent an individualised Priorities and Objectives document with their association name already included. This rest of the page will automatically populate the empty boxes once sports have completed entering their Priorities and Objectives information throughout the rest of the document. Therefore there is no requirement for sports to input anything here.

**The Priorities and Objectives tabs** give sports the opportunity to provide a detailed narrative for each objective, how they are going to achieve each objective and what success will look like. There is a further section within each objective to outline how many people are involved.

The following page provides further information on how to complete each section.

If any sport feels they require further support when completing their document please contact [louise.corkill2@gov.im](mailto:louise.corkill2@gov.im), who will be more than happy to help.

# SUPPORT FOR SPORT 2023/24

## HOW TO GUIDE FOR THE PRIORITIES & OBJECTIVES DOCUMENT 2023/24

### Key Objectives - What are you going to do?

What is it that is going to develop your sport the most? What is key to improving your sport in the next sporting year that you would like Isle of Man Sport to support?

### How are you going to do it?

What do you need to do to make the objective happen? Do you need to deliver taster sports sessions, purchase equipment or run courses? What needs to be in place for you to be successful in completing/achieving your objective?

### What does success look like? What will the benefit be to your sport?

Success could be an increase in junior members at a specific club, members completing safeguarding training or coaches using knowledge attained from newly acquired qualifications to deliver training sessions at their clubs.

### No of people

How many people will be supported/benefit from the objective? Examples include 'coaches attending a coaching course', or 'participants being targeted to attend a taster session'. There is a dropdown menu of options to assist sports.

### Cost breakdown

Enter the projected costs to achieve this objective into each of the potential sections (facilities, coaches, equipment, courses/CPD, tutors/assessors, off-Island travel - competition/training, off-Island travel - courses/CPD, equipment/software, miscellaneous) as appropriate.

### Expected completion date

When will the objective be complete? The dropdown menu has been removed for sports to have flexibility to enter the date in dd/mm/yyyy format.

### Persons responsible

Who will be responsible for ensuring the objective is successful? Examples include: 'development officer', 'chairperson', 'treasurer'.

### Total cost of objective

This will automatically populate based on the amounts you enter in the cost breakdown section. There is no requirement for you to do anything.

### Requested amount from IOM Sport

This is the amount of funding you would like from Isle of Man Sport once you have exhausted all other sources /self funding to achieve the objective. This can be up to a maximum of 50%.

### Ref

The reference is already assigned and input in each objective in the top right corner. There is no requirement for you to do anything.

### Total costs & requested from IOM Sport

These boxes for each priority will auto populate when other information is correctly input into each section. There is no requirement for you to do anything.

### Agreed objective & agreed allocation from IOM Sport

These will be completed by Isle of Man Sport - there is no requirement for you to do anything.

If an objective is agreed, then a 'yes' will be entered in this box. If the objective is not agreed by Isle of Man Sport, then a 'no' will be entered to indicate the objective has not been agreed. The agreed allocation from Isle of Man Sport will detail the amount of funding that Isle of Man Sport have agreed for that specific priority.